

**Amendments to the 2010-15 TIP**

At its January 9, 2013 meeting, CDTC made the following amendments to the Transportation Improvement Program (TIP).

**1. A489 (1807.16), NY 913T Bridge over the D&H Ramp**

This priority for this project has changed. Therefore the schedule has been adjusted as shown.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Amount</u>
A489, NY 913T	P	HBRR	13-14	14-15	\$0.316M
Bridge over D&H	D	HBRR	13-14	14-15	0.190
Ramp	C	HBRR	14-15	14-15	2.800

**2. RG106 (1T10.05) Scenic Byways Block Funding**

The funding shown in the TIP as a placeholder is lower than what was recently received for this project.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
RG106, Scenic Byways	C	Byways	08-10	\$0.200M	\$0.200M
East Street	C	Byways	10-11	0.200	0.200
	C	Byways	11-12	0.200	0.200
	C	Byways	12-13	0.200	0.852

**3. RG37A (1807.47), TMC Operating Costs**

The funding for the equipping the new TMC building was provided by other parts of the project. Since the work has been accomplished, project cost was reduced for accuracy. Since there are so many phases with funding in this project, to avoid confusion, only the changed phase is shown below.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
RG37A, TMC	P	STP-Flex	13-14	13-14	\$4.000M	\$1.750M
Operating Costs						

**4. S205 (1759.01), Sunnyside Road over Amtrak: Bridge Deck Repairs**

The sponsor is not progressing this project so it has been deferred one year.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Amount</u>
S205, Sunnyside Ave. Bridge over Amtrak	C	HBRR	13-14	14-15	\$3.030M

**5. R188 (1335.18), NY 40 Bridge over Hoosick River: Bridge Replacement**

The current project estimate for this project indicates that the construction cost will be lower than originally forecast.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
R188, NY 40 over Hoosick River	D	HBRR	10-11	\$1.000M	\$1.000M
	P	HBRR	10-11	0.600	0.600
	I	HBRR	10-11	0.023	0.023
	R	HBRR	11-12	1.000	1.000
	C	HBRR	13-14	17.600	17.007

**6. S192 (1758.29), Hamburg Street Sidewalk Connection: Arlene Street to East Campbell Road**

The project has been advanced so it can be obligated prior to the anticipated end of the CMAQ program. Design will be done with local funding not shown below.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Amount</u>
S192, Hamburg St. Sidewalk Connection	C	Local	12-13	13-14	\$0.009M
	C	CMAQ	14-15	13-14	0.081

**7. S167 (1755.33), Oak Street over CSX: Bridge Replacement**

The sponsor is not able to obligate construction on time, so it was deferred one year.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
S167, Oak St	D	HBRR	13-14	\$0.148M	\$0.148M
Over CSX	P	HBRR	13-14	0.221	0.221
	C	HBRR	13-14	3.555	---
	C	HBRR	14-15	0.159	3.714

**Amendments to the 2010-15 TIP**

At its January 23, 2013 meeting, CDTC made the following amendment to the Transportation Improvement Program (TIP).

**1. A503 (1758.04), ITS Signal Improvements on New Scotland Avenue**

A new cost estimate indicates the need for additional construction funds, which were taken from RG28 (ITS Set-Aside).

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
A503, ITS Signals	P	CMAQ	08-10	08-10	\$0.083M	\$0.083M
On New Scotland Ave.	D	CMAQ	12-13	12-13	0.100	0.100
	C	CMAQ	12-13	13-14	0.716	1.250

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
RG28, ITS Set-Aside	C	CMAQ	08-10	\$1.500M	\$1.500M
	C	CMAQ	12-13	1.730	1.730
	C	CMAQ	13-14	0.750	0.480
	C	CMAQ	14-15	1.730	1.466

**2. A435 (1756.63), ITS Transit Signal Priority on Washington and Western Avenues**

This project needs \$2.2M additional construction funds, which were requested by the City and not approved at this time by the Planning Committee. Rather, the Planning Committee approved an adjustment to the scope, i.e. to break the project into two phases. Phase 1 would be completed under the existing budget, and would include engineering and design for the entire project; and the communications infrastructure and installation of new signal equipment (construction) on Western Avenue. Phase 2, currently unfunded, would cover communications and other construction for the Washington Avenue portion, and would be funded if additional CMAQ became available, contingent upon CDTC approval.