

Comparison of prior 5310 & 5317 Funds for the Capital District with Estimated Enhanced 5310 Allocation (Federal = Unmatched)

2012 New Freedom funds^{1,2} PLUS Average Annual prior 5310 Allocation to Capital District (including Saratoga Springs)³ (5310 based on 4 year average: 2008-2011)	
New Freedom 5317 unmatched	\$ 223,116
prior 5310 unmatched (extrapolated) (avg annual 2008-2011)	\$ 626,603
TOTAL UNMATCHED 5317 + prior 5310	\$ 849,719

Estimated 2013 Enhanced 5310 Allocation (Federal, unmatched) to Capital District (including Saratoga Springs)³	
up to 55% prior 5310 program (i.e. vehicles) projects	\$ 449,304
up to 45% available for New Freedom type projects	\$ 367,612
TOTAL UNMATCHED Enhanced 5310 Estimate	\$ 816,916

Difference (2012 New Freedom 5317 unmatched PLUS prior 5310 avg annual unmatched MINUS Estimated 2013 Enhanced 5310 total unmatched)	\$ 32,803
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Conclusion: It is estimated that there will be less funds available as difference between 2012 vs 2013 allocation is -\$32,803

Notes: Enhanced 5310 and the prior 5310 program capital projects require(d) a 20% local match. Operating projects under Enhanced 5310 and the prior 5317 program require(d) a 50% match. So overall matched amounts will be different depending on project type and may reduce the amount of difference when compared to past overall funding amounts.

Sources:

1. FTA Table 8_FY_2012_FullYear_New_Freedom.xls
2. NYSDOT Table Distribution of Section 5316 & 5317 funds to Small Urbanized Areas 8/3/2012
3. NYSDOT MAP21_PossibleOutcomes_5310Program_050213.xls Overall worksheet, May 2013