

Amendments to the 2013-18 TIP

At its July 1, 2015 meeting, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP).

A563 (1051.79): South Mall Expressway Pier 18 Repair, I-787 to Empire State Plaza

This is a new element specific bridge repair project. Although funds for this project could've been taken from the Bridge repair set-aside (RG110), Region One considers its bridge needs to be greater than its pavement needs relative to the set-asides for those types of projects. Therefore, this action takes funds from the pavement repair set-aside (RG117). The re-appropriation of the pavement repair funding, rather than a drawdown from a set-aside, makes this a policy board action.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Amount</u>	<u>New Year</u>	<u>New Amount</u>
A563	P	SDF	---	13-14	\$0.030M
	D	NHPP	---	14-15	0.100
	C	NHPP	---	15-16	1.400
RG117	C	NHPP	3.863	15-16	2.363