

Amendments to the 2010-15 TIP

At its February 1, 2012 meeting, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP). In order to maintain fiscal constraint on the State TIP (STIP), funding for R279, was taken from RG23 and RG105. NYSDOT was already notified regarding this amendment.

1. R279 (1757.99), US 4/Mannix Road Roundabout

In May 2010, this project (along with many others funded with CMAQ) was deferred. CMAQ budget estimates and programming now allow for this project to be advanced but not to receive an increase in CMAQ funds. However, cost estimates have risen. Therefore, NYSDOT Region One has volunteered to allow Safety funds in RG23 to be reprogrammed to this project. Mitigation fees of \$0.157M will be added to the additional \$0.150M supplied by the sponsor. This amendment also caps the federal-aid for this project at \$2.259M matched, as shown below. The actual amounts already obligated in 2008-10 are shown below as such.

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
R279, US 4/ Mannix Road Roundabout	P	CMAQ	08-10	08-10	\$0.155M	\$0.169M
	D	CMAQ	08-10	08-10	---	0.100
	I	CMAQ	12-13	11-12	0.011	0.011
	D	CMAQ	13-14	11-12	0.150	0.036
	R	CMAQ	13-14	11-12	0.043	0.100
	C	CMAQ	14-15	11-12	0.899	0.742
	C	Safety	---	11-12	---	1.101
	P	Local	10-11	---	0.150	---
	C	Local	---	11-12	---	0.307

<u>TIP Project</u>	<u>Phase</u>	<u>Fund Source</u>	<u>Year</u>	<u>Previous Amount</u>	<u>New Amount</u>
RG23, Set-Aside For Signals on State Roads	C	Safety	08-10	\$0.491M	\$0.491M
	C	Safety	11-12	1.600	0.499
	C	Safety	12-13	0.800	0.800
	C	Safety	13-14	0.800	0.800
	C	Safety	14-15	0.800	0.800