

**Amendments to the 2007-12 TIP**

At its May 6, 2008 and May 13, 2008 meetings, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program.

**1. RG112 (1807.77), Bridge Repairs on Bridges Rated 5 to 7**

The Planning Committee has the authority to add projects from set-asides and to change the fund source from highway stimulus funds to a conventional fund source. This amendment needs Policy Board approval to increase the funding beyond the Planning Committee level.

<u>Phase</u>	<u>Previous Amount</u>	<u>New Amount</u>	<u>Previous Fund Source</u>	<u>New Fund Source</u>	<u>Year</u>
C	\$3.000M	\$4.400M	StimNew	HBRR	08-09

**2. RG111 (1807.83/1808.26), Bridge Painting for State & Local Bridges**

The Planning Committee has the authority to add projects from set-asides and to change the fund source from highway stimulus funds to a conventional fund source. This amendment needs Policy Board approval to increase the funding beyond the Planning Committee level.

<u>Phase</u>	<u>Previous Amount</u>	<u>New Amount</u>	<u>Previous Fund Source</u>	<u>New Fund Source</u>	<u>Year</u>
C	\$6.000M	\$10.500M	StimNew	HBRR	08-09

**3. SA216, (1757.14) Church Street Reconstruction**

Part of the cost increase for this project is due to inflation. The rest of the increase shown is due to an enhanced scope, to be funded only with highway stimulus funds, if they are available. The funds for the enhanced scope are shown as StimNew to distinguish that part of the project from that which can be funded with conventional funds, if highway stimulus funds aren't available.

CURRENT TIP DATA				PROPOSED TIP DATA			
Amount	Source	Phase	Year	Amount	Source	Phase	Year
0.110	STP-Flex	P	05-07	0.176	STP-Flex	P	07-08
0.010	STP-Flex	I	05-07	0.010	STP-Flex	I	05-07
0.099	STP-Flex	D	05-07	0.114	STP-Flex	D	07-08
0.040	STP-Flex	R	08-09	0.040	STP-Flex	R	08-09
1.650	STP-Flex	C	09-10	2.150	Stimulus	C	08-09
				0.420	StimNew	C	08-09

#### 4. A515, Port of Albany Freight Wharf & Dock Repairs

This project is being added to the TIP with the understanding it qualifies for federal stimulus funding and on the condition that it will be funded with highway stimulus funds only or not at all. It will be funded on a first come first served basis as long as highway stimulus funds exist beyond the \$98 M currently anticipated for Region 1.

<u>TIP Project</u>	<u>Phase</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Year</u>
A515, Freight Wharf & Dock Repair, Port of Albany	C	\$8.800M	StimNew	08-09

#### 5. A516, Bio Fuels Transfer Facility

This project involves public funding as part of a \$14 M public-private venture (Global/ CP Rail) to provide railroad access to a bio fuels transfer facility in Albany. Federal highway funding is being added to the TIP with the following conditions: 1) it will be funded with highway stimulus funds only or not at all, 2) it will be funded only after funds for the Port of Albany wharf improvement project are obligated, and 3) it will be funded on a first come first served basis as long as highway stimulus funds exist beyond the \$98 M currently anticipated for Region 1.

<u>TIP Project</u>	<u>Phase</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Year</u>
A516, Bio Fuels Transfer Facility	C	\$4.200M	StimNew	08-09

#### 6. A516 (1935.49), Livingston Avenue Bridge

This project is for the rehabilitation of the bridge and is to include pedestrian accommodations. A similar project (A394) was removed from the TIP years ago. It is now being introduced for inclusion in the TIP with stimulus funds for railroads. These funds are available on a competitive basis, but the project must be included in the TIP before being considered by FRA. It is being added to the TIP on the condition that it will be funded with stimulus funds for railroads only or not at all.

<u>TIP Project</u>	<u>Phase</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Year</u>
A516, Livingston Avenue Bridge Rehab	C	\$46.000M	StimRail	09-10

**7. T81 (1935.71), Albany-Rensselaer Station Capacity, Phase II**

The competitive discretionary funds previously sought by CDTC for this project were denied by the FRA. Competitive stimulus discretionary funds are now being sought. The project must be included in the TIP before the project can be considered by the FRA. It is being added to the TIP on the condition that it will be funded with discretionary stimulus funds for railroads only or not at all.

<u>Phase</u>	<u>Previous Amount</u>	<u>New Amount</u>	<u>Previous Fund Source</u>	<u>New Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>
P	\$0.500M	\$0.500M	State	StimRail	08-09	09-10
F	5.000	11.500	Demo.	StimRail	08-09	09-10
F	4.500	---	State	-----	---	---

**8. T86 (1935.72), Albany-Rensselaer Station Capacity, Phase III**

This project is for CP 142 track realignment. The funds are available on a competitive basis, but the project must be included in the TIP before being considered by FRA. It is being added to the TIP on the condition that it will be funded with stimulus funds for railroads only or not at all.

<u>TIP Project</u>	<u>Phase</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Year</u>
T85, Albany-Rensselaer Station Capacity, Phase III	C	\$15.210M	StimRail	09-10

**9. S176 (1941.25), Schenectady Trail Rehabilitation**

The project is being added to the TIP for possible highway stimulus funding on a first-come first-served basis. The funding for this project can only be highway stimulus funds. If none are available, the project has no federal funding, hence the designation of StimNew for the fund source.

The approximate limits are from Schenectady County Community College to Balltown Road. The scope includes crossings, drainage, signs and kiosks.

<u>Phase</u>	<u>Previous Amount</u>	<u>New Amount</u>	<u>Previous Fund Source</u>	<u>New Fund Source</u>	<u>Previous Year</u>	<u>New Year</u>
C	\$0.750M	\$1.650M	Thruway	StimNew	09-10	08-09

**10. R284 (1528.78), I-90 Resurfacing, Patroon Island Bridge to Between Exits 10 and 11**

This is a new project for which offsets have been identified.

<u>TIP Project</u>	<u>Phase</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Year</u>
R284, I-90 Resurfacing	C	\$7.040M	IM	08-09

**11. RG115 (1808.30) Emergency Demand and Flag Repair**

This project would have been funded from the High-Function Bridge Preservation Set-Aside (RG110), but those funds were used for other projects. Therefore, this is considered a new project, for which Policy Board approval is required.

<u>TIP Project</u>	<u>Phase</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Year</u>
RG115 (1808.30) Emergency Demand & Flag Repair	C	\$2.300M	HBRR	08-09