

| Total Annual \$M Funds for All Fund Sources | | | | | | |
|---|-----------|---------|---------------------|---|--------------|--|
| For 2016-21 CDTC TIP | | | | | | |
| Funding Item | Operation | Amount | DOT proposal V.2 | CDTC Comments | DOT comments | |
| Region One | | | | | | |
| Bridge Insp (all bridges) | given | \$76.70 | \$78.44 | Unmatched, including annualized carryover | | |
| Proposed deficit spending (3 year avg.) | Subtract | \$5.60 | \$5.63 | | | |
| Sub-Total | Add | | \$6.20 | | | |
| | | \$71.10 | \$79.01 | | | |
| CDTC % | Multiply | \$0.60 | \$0.66 | Previously varied by fund source - 57% to 78% | | |
| Sub-Total | | \$42.66 | \$52.15 | | | |
| State Maint | | | | | | |
| Sub-Total | Subtract | \$18.00 | \$18.00 | \$30M for R1 times CDTC share of 60% | | |
| | | \$24.66 | \$34.15 | | | |
| State & Local Bridge Replacement Set-Aside (beyond Pres.) | Subtract | \$5.00 | \$11.47 | 20% Beyond Preservation, rounded up average for 5 years, 2/3 state, 1/3 local | | |
| Sub-Total | | \$19.66 | \$22.67 | unmatched | | |
| Approximate federal share | Divide | 80.0% | 80.0% | With HSIP could be maybe 82 or 83% | | |
| Total for Preservation Solicitation | | \$24.58 | \$28.34 | matched | | |
| | | | | | | |
| The Total for Solicitation is matched funds from all sources for all other projects both and off the state system. Doesn't include local set-asides, front-loading, or swap of NHPP to STP Off System Bridges to fund \$8M local bridge replacements. | | | | | | |