

FTA MPP SUMMARY TABLE

| MPO | SFY-----> | UPWP Call | | DIFFERENCE |
|--------------------------------|---------------------|--------------------------------------|----------------------------|-------------------|
| | | Current Full Year Actual* | Letter Estimate | |
| | | 2015/16 | 2015/16 | |
| NYMTC | | \$5,778,928 | \$5,810,421 | (\$31,493) |
| GBNRTC | | \$460,267 | \$462,675 | (\$2,408) |
| GTC | | \$358,970 | \$360,824 | (\$1,854) |
| CDTC | | \$330,035 | \$331,730 | (\$1,695) |
| SMTTC | | \$213,961 | \$215,022 | (\$1,061) |
| HOCTS | | \$63,369 | \$63,608 | (\$239) |
| BMTS | | \$77,539 | \$77,856 | (\$318) |
| PDCTC | | \$119,631 | \$120,176 | (\$545) |
| OCTC | | \$121,786 | \$122,343 | (\$558) |
| ECTC | | \$45,129 | \$45,268 | (\$139) |
| A\GFTC | | \$44,190 | \$44,324 | (\$134) |
| ITCTC | | \$39,835 | \$39,945 | (\$110) |
| W/JCTC | | \$41,380 | \$41,498 | (\$118) |
| UCTC | | \$56,129 | \$56,328 | (\$199) |
| MPO Total | | \$7,751,150 | \$7,792,019 | (\$40,869) |
| Shared Cost Initiatives | | \$0 | \$0 | \$0 |
| FTA MPP TOTAL | | \$7,751,150 | \$7,792,019 | (\$40,869) |

* <http://www.fta.dot.gov/documents/FY_15_Full_Year_Appportionment_Table_2.xlsx>