

**Comparison of Funding Estimates from 2007-12 TIP & 2009-14 TIP Update
For CDTC Area**
(all dollar values in matched millions)

10/31/08

Item Number	Funding Change				
	1	2	3	4	5
Years of TIP	2009-14	2009-14	2007-12	NA	NA
Formula Source	CDTC ^a	DOT ^b	CDTC ^a	CDTC ^a	CDTC ^a /DOT ^b
Items	NA	NA	NA	1 minus 3	2 minus 3
NHS	66.940	77.691	92.849	-25.909	-15.158
HBRR	141.763	164.723	158.039	-16.276	6.684
IM	136.099	NA	84.189	51.910	NA
CMAQ	50.354	50.354	47.949	2.405	2.405
STP-Flex	98.079	82.686	113.420	-15.341	-30.734
STP-Urb	31.923	27.453	30.320	1.603	-2.867
STP-Small Urb	3.681	3.607	3.856	-0.175	-0.249
STP-Rural	8.470	7.149	9.233	-0.763	-2.084
HSIP	10.829	10.968	11.333	-0.504	-0.365
STP-Rail	0.000	0.000	0.000	0.000	0.000
Total as Shown	548.137	424.631	551.188	-3.051	-42.368
Total STP	142.152	120.895	156.829	-14.677	-35.934
Total (No IM)	412.038	424.631	466.999	-54.961	-42.368

NOTES:

- a) The Formula Source denoted as "CDTC" refers to the formulas proposed by CDTC staff In past updates.
- b) The Formula Source denoted as "DOT" refers to the formulas used by DOT for allocating funds to the regions.
- c) Batchellerville Bridge is not shown as statewide HBRR, STP Large Urban shows as 85% for CDTC, and accomodation of CMAQ to STP Flex conversion is unknown.
- d) The starting point of the funding is unknown.
- e) The method for accommodation of past balances is not known.