

Proposed Budget Revisions

2013-14 Fiscal Year Closeout

As directed by the Planning Committee, CDTC staff annually takes all the necessary steps to close out the fiscal year as of March 31, subject to Planning Committee approval and subsequent annual audit. The following is a summary of requested grant closeout revisions:

NY-80-X022 (2012-13 FTA Section 5303) - The revisions to the task budgets and project budgets allow for grant closeout. Planning Committee approval required.

NY-80-X023 (2013-14) FTA Section 5303) - The revisions to the project budget and task budget allow for UPWP carryover budgets. Planning Committee approval required.

PL - The revisions to the task budget allow for grant closeout and reflect overhead rate adjustments heavier than expected emphasis on freight and regional NYMPO task force activities. Planning Committee approval is required.