

Agency Name: Capital District Transportation Authority for Capital District
 Transportation Committee Staff Activities
 Project No.: PL

FY 2013-14

TASK BUDGET
 2013-14 PL Budget

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION	AMENDED BUDGET
10	Program Coordin	166,000.00	61,524.34	227,524.34
	Coordination			-
20	Surveillance	430,000.00	(61,524.34)	368,475.66
30	Plan Appraisal	705,000.00	-	705,000.00
				-
40	Implementation	417,060.00	-	417,060.00
				-
50	Provision of Serv	991,949.00	-	991,949.00
60	Equipment	-		-
		\$ 2,710,009.00	0.00	\$ 2,710,009.00

