

Proposed Budget Revisions

2007-08 Fiscal Year Closeout

As directed by the Planning Committee, CDTC staff annually takes all the necessary steps to close out the fiscal year as of March 31, subject to Planning Committee approval and subsequent annual audit. The following is a summary of requested grant closeout revisions:

NY-80-X015 (2006-07 FTA Section 5303) - The Task Budgets were adjusted to allow for carryover to the 2008-10 UPWP. Planning Committee approval is required.

NY-80-X016 (2007-08 FTA Section 5303) - The revisions to the task budgets reflect UPWP carryover budgets.