

Agency Name: Capital District Transportation Authority for Capital District
Transportation Committee Staff Activities

Project No.: NY-80-X016

TASK BUDGET
2007-08 FTA GRANT

CODE	CATEGORY	CURRENT BUDGET	REQUESTED REVISION
10	Program Coordination Coordination	20,771.00	(215.55)
20	Surveillance	32,311.00	(1,019.54)
30	Plan Appraisal	83,026.00	(21,963.42)
40	Implementation	45,000.00	1,298.09
50	Provision of Service	129,259.00	21,900.42
60	Equipment	-	
		\$ 310,367.00	-

AMENDED
BUDGET

20,555.45

-

31,291.46

-

61,062.58

-

46,298.09

-

151,159.42

-

\$ 310,367.00