



Mr. Michael Franchini
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

June 29, 2016

RE: NYSDOT PINS 1051.79 (South Mall Expressway Pier 18); 1760.29 (Hudson Avenue Mill & Fill); 1045.16 (Routes 377 and 378 Mill & Fill); 1760.30 (Krumkill Road Cold-In-Place Recycle); 1007.16 (Route 144 over the Hannacrois); 1001.32 (Route 2 over Route 22); 1001.36 (Route 2 over the Poestenkill); 1759.78 (Albany Shaker Road/ Dalessandro Blvd.(CR151) Resurfacing); 1760.13 (Henry Johnson Blvd. over Sherman Street)

Dear Mr. Franchini:

We are submitting the proposed amendment to the 2016-2021 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBERS: A553, A562, A563, A568, A569, A571, A576, R313, R316

The amendment is proposed due to the following:

- Scope Change
- Cost Change
- Schedule Change
- New Projects
- Other**

PROVIDE EXPLANATION FOR CHANGE:

In order to balance NYSDOT's Region wide fund source allocations, we are requesting to switch fund sources as noted for all of the projects listed below. No changes to the cost, scope, or schedule are being requested.

CURRENT TIP DATA

PROPOSED TIP DATA

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1051.79	0.130	SDF	D	15-16		0.130	SDF	D	15-16
A563	1.400	NHPP	C	15-16		1.400	STP LG URBAN	C	15-16

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1760.29	0.036	STP FLEX	P	16-17		0.036	STP LG URBAN	P	16-17
A568	0.036	STP FLEX	D	16-17		0.036	STP LG URBAN	D	16-17
	0.657	STP FLEX	C	18-19		0.657	STP LG URBAN	C	18-19

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1045.16	0.072	STP FLEX	P	15-16		0.072	STP LG URBAN	P	15-16
A569	0.072	STP FLEX	D	16-17		0.072	STP LG URBAN	D	16-17
	1.282	STP FLEX	C	16-17		1.282	STP LG URBAN	C	16-17

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1760.30	0.018	STP FLEX	P	16-17		0.018	STP LG URBAN	P	16-17
A571	0.018	STP FLEX	D	16-17		0.018	STP LG URBAN	D	16-17
	0.316	STP FLEX	C	17-18		0.316	STP LG URBAN	C	17-18

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1007.16	0.110	STP FLEX	P	16-17		0.110	NHPP	P	16-17
A576	0.010	STP FLEX	I	16-17		0.010	NHPP	I	16-17
	0.100	STP FLEX	D	17-18		0.100	NHPP	D	17-18
	0.070	STP FLEX	R	17-18		0.070	NHPP	R	17-18
	1.826	STP FLEX	C	18-19		1.826	NHPP	C	18-19

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1001.32 R313	0.135	STP FLEX	P	18-19		0.135	NHPP	P	18-19
	0.135	STP FLEX	D	19-20		0.135	NHPP	D	19-20
	2.521	STP FLEX	C	20-21		2.521	NHPP	C	20-21

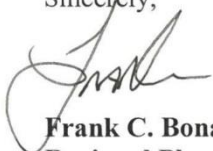
PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1001.36 R316	0.200	STP FLEX	P	16-17		0.200	NHPP	P	16-17
	0.010	STP FLEX	I	17-18		0.010	NHPP	I	17-18
	0.200	STP FLEX	D	17-18		0.200	NHPP	D	17-18
	0.040	STP FLEX	R	18-19		0.040	NHPP	R	18-19
	3.658	STP FLEX	C	18-19		3.658	NHPP	C	18-19

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1759.78 A553	0.080	NHPP	P	15-16		0.080	LOCAL	P	15-16
	0.080	NHPP	D	15-16		0.080	LOCAL	D	15-16
	0.908	NHPP	C	15-16		1.068	STP LG URBAN	C	15-16

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1760.13 A562	0.054	NHPP	P	15-16		0.054	STP LG URBAN	P	15-16
	0.054	NHPP	D	15-16		0.054	STP LG URBAN	D	15-16
	0.972	NHPP	C	16-17		0.972	STP LG URBAN	C	16-17

If you have any questions about this request, please call Bryan Cross at 417-6595.

Sincerely,



Frank C. Bonafide
Regional Planning & Program Manager