

Capital District
Transportation Committee

June 28, 2016

**Capital District Transportation Committee
2016-21 TIP
Proposed Changes to Project Listings**

The CDTC 2016-21 TIP was approved in June 2016, replacing the 2013-18 TIP. Shortly thereafter, NYSDOT Region One submitted data to the NYSDOT Main Office to be used in the construction of the State TIP (STIP), which is expected to take effect on October 1, 2016. The ability to edit the draft STIP is suspended during the public review period (starting July 1, 2016).

The following types of proposed changes were generated by both CDTC and NYSDOT reviews:

- A. Changes made to the STIP with NYSDOT, CDTC, and sponsor approvals which under our project selection guidelines do not require Planning Committee or Policy Board approval
 - B. Changes made to the STIP prior to the required Planning Committee or Policy Board approval
 - C. Changes made to the STIP to move project construction phases from committed period into the new 5-year TIP as requested by the NYS DOT
 - D. Changes made to the STIP to add 2 new local projects which were contingent on NYSDOT approving HSIP eligibility for 2 other new local projects
 - E. Changes made to the STIP which require Planning Committee approval and which were submitted separately by the NYSDOT
 - F. Changes made to the STIP which require Planning Committee approval and which are detailed below
 - G. Changes not made to the STIP which need sponsor approval
- A. During the period between the adoption of the TIP and July 1, some changes to the TIP were proposed. The changes for which all necessary approvals were received under the project selection guidelines were made to both the TIP and the draft STIP. **Therefore, no Committee action is required.** These are detailed below.
- 1) SA292 (1760.14), Zim Smith Trail Bike/Ped Bridge Over US 9: Construction moved from FFY 2015-16 to FFY 2016-17
 - 2) SA300 (1722.44), Bundled Bridge Removals & Replacements: \$0.800M D was moved from 2015-16 to 2016-17.
 - 3) S167 (1755.33), Oak Street over CSX: Construction moved from FFY 2015-16 to FFY 2016-17
 - 4) S204 (1758.95), Kings Road (CR 65) over CSX: ROW Incidentals (\$0.001M) as added to FFY 2016-17.
 - 5) S223 (1759.95), Schenectady City Pavement Preservation: Construction moved from FFY 2015-16 to FFY 2016-17

B. For changes requiring Planning Committee (and possibly Policy Board) action, the normal amendment procedure will be followed. However, for proposed changes for which Planning Committee approval is required and CDTC staff anticipates approval, the changes were made to the draft STIP prior to the suspension of editing, in order to best reflect the TIP in the draft STIP. If approval is not given by the Planning Committee, CDTC staff will reverse the change in the STIP, once editing is enabled again. Projects receiving changes in the draft STIP, but not yet in the TIP are below. **These changes will be addressed as individual amendments.**

- 1) A553 (1759.78), Albany Shaker Road/Dalessandro Boulevard (CR 151): Change from NHPP to STP Urban outside the STIP period.
- 2) A562 (1760.13), Henry Johnson Blvd. over Sherman Street: Change from NHPP to STP Urban.
- 3) A563 (1051.79), South Mall Expressway Pier 18 Bridges: Change from NHPP to STP Urban outside the STIP period.

C. There are also some projects with construction phases in the current year, the committed year of the 2016-21 TIP (2015-16), which are included in the first year of the draft STIP (2016-17). This was done at the request of NYSDOT Region One, and as such would accurately reflect the 2016-21 TIP if those phases are not obligated on schedule. Including it in the draft STIP now most likely can be done with less consequence than adding it later. While removing it later, if the project remains on schedule has no negative consequence. **No Committee action is required.** These projects are as follows:

- 1) A554 (1759.79), City of Albany Mill & Fills
- 2) R257 (1755.36), NY 151 over East Street: Element Specific Bridge Repair

D. At the March 2nd Planning Committee meeting when all the new TIP projects were approved, the programming of 2 new projects were made contingent on the NYSDOT approving the use and eligibility of HSIP funding for 2 other new projects. NYSDOT recently approved this funding change. **No Committee action is required.** These projects are as follows:

- 1) A564, City of Albany Madison Ave. from New Scotland Ave. to Lark St.: Mill & Fill, will be funded with \$642,000 of HSIP funding.
- 2) A565, City of Albany Madison Ave. from New Scotland Ave. to South Lake Ave.: Mill & Fill will be funded with \$684,000 of HSIP funding.
- 3) S245, City of Schenectady Rosa Rd., Wendell Ave., & Nott St. Intersection Improvement will be funded with \$400,000 of STP-Urban funding.
- 4) S246, County of Schenectady Highbridge Rd. & East Campbell Rd. Pavement Preservation will be funded with \$666,000 of STP-Urban funding.

E. See the attached NYSDOT letter of June 29, 2016.

F. In order to balance programming at the Region One level, NYSDOT proposes to switch STP-Flex and NHPP funding between two projects as follows. **Committee action is required.** The total funding for each fund source remains the same.

- 1) RG118 (ADA Compliance): All of the 0.992M changes from NHPP to STP-Flex.
- 2) RG136 (State Miscellaneous Pavement Maintenance Set-Aside): \$0.248M per year (total of \$0.992M) changes from STP-Flex to NHPP.

G. Proposed changes for which sponsor approval was sought and not yet received are listed below. **No Committee action is required. These changes will not be made without Committee action or approval from the implementer.**

- 1) R195 (1754.59), South Troy Industrial Park Road: The proposal is to move construction from FFY 2017-18 to FFY 2018-19.
- 2) R257 (1755.36), NY 151 over East Street: The proposal is to move construction from FFY 2015-16 to FFY 2017-18.
- 3) RG131 (CDTC.31), Bus Rapid Transit: The proposal is to move the funding in FFY 2018-19 to FFY 2019-20.