



Department of Transportation

ANDREW M. CUOMO
Governor

JOAN McDONALD
Commissioner

SAM ZHOU, P.E.
Regional Director

Mr. Michael Franchini
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

April 22, 2015

RE: NYSDOT PIN 1051.79 (South Mall Expressway Pier 18 Repair: I-787 to Empire State Plaza)

Dear Mr. Franchini:

We are submitting the proposed amendment to the 2013-2018 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: TBD

The amendment is proposed due to the following:

- ☐ Scope Change
- ☐ Cost Change
- ☐ Schedule Change
- ☒ **New Project**

PROVIDE EXPLANATION FOR CHANGE:

PIN 1051.79 (South Mall Expressway Pier 18 Repair: I-787 to Empire State Plaza) will continue to make further repairs deemed necessary to prolong the lifespan of these critical bridges, thus continuing the work started with PIN 1051.71 (South Mall Expressway Bridges Repair).

We propose to offset this increase from PIN 1809.42 (State Pavement Maintenance Setaside). With a significant amount of paving work already programmed for FFY 15-16, we prefer to offset from this set-aside while leaving funding in the State Bridge Preservation Setaside for crucial bridge maintenance work.

CURRENT TIP DATA

PROPOSED TIP DATA

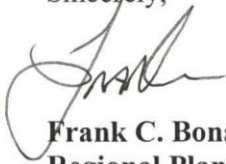
PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1051.79	N/A	N/A	P	N/A		0.030	SDF	P	13-14
	N/A	N/A	D	N/A		0.100	NHPP	D	14-15
	N/A	N/A	C	N/A		1.250	NHPP	C	15-16
	N/A	N/A	CI	N/A		0.150	NHPP	CI	15-16

CURRENT TIP DATA**PROPOSED TIP DATE**

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1809.42 (RG117) <i>All Other Elements Remain the Same</i>	4.063 <i>This is the amount left after the offset for PINS 1051.71and 1089.64</i>	NHPP	C	15-16		2.563	NHPP	C	15-16

If you have any questions about this request, please call Bryan Cross at 417-6595.

Sincerely,



Frank C. Bonafide
Regional Planning & Program Manager