



Department of Transportation

ANDREW M. CUOMO
Governor

JOAN McDONALD
Commissioner

SAM ZHOU, P.E.
Regional Director

Mr. Michael Franchini
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

April 22, 2015

RE: NYSDOT PIN 1089.64 (U.S. 4 over the Hudson River, City of Troy and Village of Waterford)

Dear Mr. Franchini:

We are submitting the proposed amendment to the 2013-2018 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBERS: R246 and SA244

The amendment is proposed due to the following:

- ☐ Scope Change
- ☒ **Cost Change**
- ☒ **Schedule Change**
- ☐ New Project

PROVIDE EXPLANATION FOR CHANGE:

Revised cost estimates have necessitated an adjustment of funding for PIN 1089.64 (U.S. 4 over the Hudson River, City of Troy and Village of Waterford). Note that Right-of-Way is not required for this project and those funds are rolled into the design phase.

We propose to offset this increase from PIN 1809.42 (State Pavement Maintenance Setaside). With a significant amount of paving work already programmed for FFY 15-16, we prefer to offset from this set-aside while leaving funding in the State Bridge Preservation Setaside for crucial bridge maintenance work.

CURRENT TIP DATA**PROPOSED TIP DATA**

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1089.64 (R246)	0.050	NHPP	R	12-13		0.000	NHPP	R	N/A
	0.150	NHPP	D	12-13		0.200	NHPP	D	14-15
	2.204	NHPP	C	15-16		2.475	NHPP	C	15-16
	0.221	NHPP	CI	15-16		0.250	NHPP	CI	15-16

CURRENT TIP DATA**PROPOSED TIP DATE**

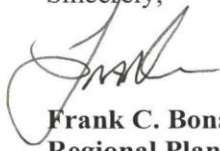
PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1089.64 (SA244)	0.050	NHPP	R	12-13		0.000	NHPP	R	N/A
	0.150	NHPP	D	12-13		0.200	NHPP	D	14-15
	2.204	NHPP	C	15-16		2.475	NHPP	C	15-16
	0.221	NHPP	CI	15-16		0.250	NHPP	CI	15-16

CURRENT TIP DATA**PROPOSED TIP DATE**

PIN	AMOUNT	FUND SOURCE	PHASE	FFY		AMOUNT	FUND SOURCE	PHASE	FFY
1809.42 (RG117) <i>All Other Elements Remain the Same</i>	4.663 <i>This is the amount left after the offset for PIN 1051.71</i>	NHPP	C	15-16		4.063	NHPP	C	15-16

If you have any questions about this request, please call Bryan Cross at 417-6595.

Sincerely,



Frank C. Bonafide
Regional Planning & Program Manager