

CDTC 2010-2015 TIP Update
Summary of Candidate Projects (as of January 13, 2010)
Projects Filtered, then Ranked by Merit for Round 1

ID #	Sponsor	Project Title	Project Limits	Priority Network ¹		Cost (\$M)	Ann'ized Cost (\$1,000's)	Benefits (\$1,000's)							B/C	Filters		
				On or Address	Points			Safety	Travel Time	Operating/ Energy	User/ Energy	Life Cycle	Other Benefits	Total Benefits		B/C Top Half	NHS or PA	Network Points Top Half

Transit

75	CDTA	NY 5 Bus Rapid Transit *busplus* - Completion of Funding Package	Downtown Schenectady to downtown Albany (17 miles)	BP = 3, AM = 2, ITS = 3, TR = 3	11	22.00	2,626	1,807	3,243	N/A	7,669	3,835	4,533	21,087	8.0	Y	NA	Y
70	CDTA	Capital Region Bike Rack Program	CDTA Service Area	BP = 1, TR = 3	4	0.55	131	69	124	N/A	294	147	174	808	6.2	Y	NA	Y
12	CDTA	Washington/Western BRT	Downtown Albany to East City Line, Town of Guilderland to NY 155	BP = 3, AM = 2, ITS = 3, TR = 3	11	56.10	6,691	1,807	3,243	N/A	7,669	3,835	4,533	21,087	3.2	Y	NA	Y
71	CDTA	CDTA Fleet Replacements	CDTA Service Area	TR = 3	3	16.50	1,199	1,011	1,814	N/A	4,290	2,145	2,536	11,796	9.8	Y	NA	N
76	CDTA	Park & Ride Lots Development	CDTA Service Area	TR = 3	3	11.00	959	743	1,332	N/A	3,151	1,575	1,862	8,663	9.0	Y	NA	N
73	CDTA	CDTA Street Amenities for Passengers	CDTA Service Area	TR = 3	3	2.75	283	37	67	N/A	158	79	94	435	1.5	N	NA	N
74	CDTA	Mobile Data Communication System Replacement	CDTA Service Area	BP = 1, ITS = 1, TR = 3	5	16.50	2,242	248	446	N/A	1,054	527	623	2,898	1.3	N	NA	Y
72	CDTA	CDTA Routine Facility Projects, including roof replacements	3 bus/office facilities located in Albany, Schenectady & Troy, 2 rail stations located in Rensselaer & Saratoga and an office building located in Albany	TR = 3	3	16.50	1,439	75	134	N/A	316	158	187	870	0.6	N	NA	N
42	CDTA	CDTA Saratoga Bus Facility	Site TBD in Saratoga County within 5 miles of I-87	TR = 1	1	23.13	1,680	75	135	N/A	319	160	189	878	0.5	N	NA	N

Regional Set-asides

78	NYS DOT	ADA Set-aside (PIN 180856)	Various locations	BP = 1, TR = 1	2	3.36									NA			
79	NYS DOT	Bridge Maintenance Set-aside (PIN 180857)	Various locations		0	15.84									NA			
80	NYS DOT	Pavement Maintenance Set-aside (PIN 180858)	Various locations		0	4.20									NA			
84	NYS DOT w/ Local Sponsors	CDTC Spot Improvement Program	CDTC Area		0	0.75	(\$0.15 M/Yr over 5 Yrs)								NA			

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				On or Address	Points			Safety	Travel Time	Operating/ Energy	User/ Energy	Life Cycle	Other Benefits		Total Benefits
82	TBD\ (NYSDOT or other)	Goods Movement Set-Aside	CDTC Area	FR = 3	3	0.60									NA
81	TBD\ (NYSDOT or other)	Linkage Transition Engineering	CDTC Area	BP = 1, AM = 1, ITS = 1, TR = 1, FR = 1	5	1.00	(\$0.2 M/Yr over 5 Yrs)								NA
83	TBD\ (NYSDOT or other)	Regional Operations Support Initiative	CDTC Area	ITS = 1	1	7.50	(\$1.5 M/Yr over 5 Yrs)								NA

Filters		
B/C Top Half	NHS or PA	Network Points Top Half

¹ BP = Bicycle/Pedestrian network, AM = Access Management network, ITS = ITS network, TR = Transit network, FR = Freight (Goods Movement) network. Points were assigned to each network as follows: 3 = project was on and addressed a priority network, 2 = project was on a network but did not address network goals, 1 = project was not on a priority network but addressed network goals. The sum of each network represents the priority network points.

Pass?

Y
Y
Y
N
N
N
N
N
N

Pass?