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Capital District Transportation Committee
Transportation Improvement Program
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Regional

TIP # / PIN or ID# / First TIP / Proj. Type	Project Description / Municipality, Jurisdiction, Length	Fund Source / Phase	5-Year Total	Program Years (Federal Fiscal Years) Commit'd 2012-13	1st Year 2013-14	2nd Year 2014-15	3rd Year 2015-16	4th Year 2016-17	5th Year 2017-18	Post 2018	Other Notes
RG1	Park and Ride Lots for Carpools Set-Aside	NHPP	0.609			.203 F		.203 F	.203 F		Res. Agency: CDTA Func. Class.: NA Plan Ref.: NV No EIS Required AQ Status: Exempt
		STP-Flex	0.503	.158 F	.300 F		.203 F				
	Funding for projects T74, T85, T87 and SA257 came from this set-aside.	Total	1.112	.158	.300	.203	.203	.203	.203		
CDTC05		Facilities	1.112	.158	.300	.203	.203	.203	.203		
1977-82	Parital funding for project R262 came from this set-aside.										
CapitalFac	Multiple										
RG15	Durable Pavement Markings Set-Aside	NHPP	6.565	1.000 C	1.313 C	1.313 C	1.313 C	1.313 C	1.313 C		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: GOP No EIS Required AQ Status: Exempt
1809.40		Total	6.565	1.000	1.313	1.313	1.313	1.313	1.313		
1990-95		Construction	6.565	1.000	1.313	1.313	1.313	1.313	1.313		
Miscellan	Multiple, State										
RG16	Bridge Inspection Set-Aside: State Forces	NHPP	3.940	2.746 P	.788 P	.788 P	.788 P	.788 P	.788 P		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: GOP No EIS Required AQ Status: Exempt
1B14.01		STP-Flex	2.625		.525 P	.525 P	.525 P	.525 P	.525 P		
1990-95	Also PIN 1B15.01, 1B16.01, 1B17.01, 1B18.01	Total	6.565	2.746	1.313	1.313	1.313	1.313	1.313		
BridgeMisc	Multiple, State	Prelim. Des.	6.565	2.746	1.313	1.313	1.313	1.313	1.313		
RG22	Bridge Inspection Set-Aside: Consultants (Not using State forces)	NHPP	6.300	.650 P		3.150 P		3.150 P			Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: GOP No EIS Required AQ Status: Exempt
1B14.02		STP-Br.	4.200			2.100 P		2.100 P			
1993-98	Also PIN 1B15.02, 1B16.02, 1B17.02, 1B18.02	Total	10.500	.650		5.250		5.250			
BridgeMisc	Multiple, Local	Prelim. Des.	10.500	.650		5.250		5.250			

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Proj. Type	Municipality, Jurisdiction, Length	Phase		Commit'd 2012-13	1st Year 2013-14	2nd Year 2014-15	3rd Year 2015-16	4th Year 2016-17	5th Year 2017-18	Post 2018	
RG23	Traffic Signal Set-Aside for State Roads	SDF	2.190	.800 C	.438 C	.438 C	.438 C	.438 C	.438 C		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: NV No EIS Required AQ Status: Exempt
1808.42		Total	2.190	.800	.438	.438	.438	.438	.438		
1993-98		Construction	2.190	.800	.438	.438	.438	.438	.438		
Traff Op'n	Multiple, State										
RG27	Travel Demand Management Provide parking cash-out, transportation allowances, and transit pass subsidies in an effort to alleviate congestion and encourage use of mass transit to area employment centers especially downtown areas.	STP-Flex	3.752			.938 P	.938 P	.938 P	.938 P		Res. Agency: CDTA Func. Class.: NA Plan Ref.: NV No EIS Required AQ Status: Exempt
		Total	3.752			.938	.938	.938	.938		
		Prelim. Des.	3.752			.938	.938	.938	.938		
1T05.02	Starting with the 2003-08 TIP, this project includes T49 (Guaranteed Ride Home)										
1993-98											
Trans.Misc	Multiple, CDTA										
RG28	Intelligent Transportation System (ITS) Implementation Set-Aside Related to RG37 & RG37A. T82 was funded through his set-aside.	NHPP STP-Flex Safety CMAQ	3.282 1.094 0.556 0.480	 1.730 P	 .480 P	1.094 C .139 C	 1.094 C .139 C	1.094 C .139 C	1.094 C .139 C		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: ITS No EIS Required AQ Status: Exempt
1806.60		Total	5.412	1.730	.480	1.233	1.233	1.233	1.233		
1993-98		Construction Prelim. Des.	4.932 0.480	 1.730	 .480	1.233	1.233	1.233	1.233		
Traff Op'n	Multiple, State										

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RG29	CDTC Technical Services This is for project development of specific projects. It includes traffic forecasts, alternative testing and regional air quality evaluation.	NHPP STP-Flex	0.633 0.346	.270 P	.135 P	.211 P	.211 P	.211 P	.211 P		Res. Agency: CDTC Func. Class.: NA Plan Ref.: UPWP No EIS Required AQ Status: Exempt
1755.63		Total	0.979	.270	.135	.211	.211	.211	.211		
1993-98		Prelim. Des.	0.979	.270	.135	.211	.211	.211	.211		
Prob Asses	Multiple, Multiple										
RG31	Corridor Management Initiative This is for studies on land use aspects of corridor protection, access management, master planning and zoning regulations. $0.092M for the NY 5 Transit Oriented, Mixed Use Catalyst Project Linkage Study in the City of Schenectady was funded in the 2006-07 element. CDTA will hold the contract as part of its FTA grant and will provide its portion of the match through in-kind services. $0.230M from this project will be used to fund a Corridor Management Initiative study to identify an access management plan for the NY 5 corridor. Project A514 was funded as a drawdown on this project in the 2007-12 TIP.	NHPP STP-Flex CMAQ	0.564 0.188 0.143	.134 P	.143 P	.188 P	.188 P	.188 P	.188 P		Res. Agency: CDTA Func. Class.: NA Plan Ref.: UPWP No EIS Required AQ Status: Exempt
1821.44		Total	0.895	.134	.143	.188	.188	.188	.188		
1993-98		Prelim. Des.	0.895	.134	.143	.188	.188	.188	.188		
Trans.Misc	Multiple, CDTA										

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RG37	HELP Program	NHPP	3.335		.667 P	.667 P	.667 P	.667 P	.667 P		Res. Agency: NYSDOT
	DOT's Highway Emergency Local Patrol program assists stranded motorists on selected portions of Interstate roads in the Capital District.	SDF		.600 P							Func. Class.: NA
		Total	3.335	.600	.667	.667	.667	.667	.667		Plan Ref.: ITS
1806.61		Prelim. Des.	3.335	.600	.667	.667	.667	.667	.667		No EIS Required
1997-02	Related to RG37A, RG37B & RG37C.										AQ Status: Exempt
Traff Op'n	Multiple, State										
RG37A	TMC Operating Costs	NHPP	4.610		.922 P	.922 P	.922 P	.922 P	.922 P		Res. Agency: NYSDOT
	Personnel, operations contracts, repairs equiping a new TMC building, and other recurring costs.	STP-Flex		1.750 P							Func. Class.: NA
		Total	4.610	1.750	.922	.922	.922	.922	.922		Plan Ref.: ITS
1809.48		Prelim. Des.	4.610	1.750	.922	.922	.922	.922	.922		No EIS Required
1997-02	Related to RG37, RG37B & RG37C.										AQ Status: Exempt
Traff Op'n	Multiple, State										
RG37B	TMC Engineering Suport	NHPP	4.305		.861 P	.861 P	.861 P	.861 P	.861 P		Res. Agency: NYSDOT
1809.49	Related to RG37, RG37A & RG37C.	Total	4.305		.861	.861	.861	.861	.861		Func. Class.: NA
2013-18		Prelim. Des.	4.305		.861	.861	.861	.861	.861		Plan Ref.: ITS
Traff Op'n	Multiple, State										No EIS Required
											AQ Status: Exempt
RG37C	TMC ITS Set-Aside	NHPP	1.800		.556 P	.367 P	.144 P	.144 P	.589 P		Res. Agency: NYSDOT
1809.50	Related to RG37, RG37A & RG37B.	Total	1.800		.556	.367	.144	.144	.589		Func. Class.: NA
2013-18		Prelim. Des.	1.800		.556	.367	.144	.144	.589		Plan Ref.: ITS
Traff Op'n	Multiple, State										No EIS Required
											AQ Status: Exempt

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RG39 1T10.06 1997-02 Traff Op'n	ITS Set-Aside for Local Traffic Signals Funding for projects A477, R219 and T75 came from this set-aside. Multiple, Local	STP-Flex CMAQ	2.876 0.450	.270 C	.450 C	.719 C	.719 C	.719 C	.719 C		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: ITS No EIS Required AQ Status: Non-Exempt
		Total	3.326	.270	.450	.719	.719	.719	.719		
		Construction	3.326	.270	.450	.719	.719	.719	.719		
RG102 CDTC.01 2007-12 CapitalVeh	Alternative Fuel Retrofit: Non-CDTA Fleets and Off-Road Vehicles Set-Aside This is a competitive set-aside. CDTC will perform a solicitation. Projects funded from this set-aside: T83, A498, S184, S185 & S186. Multiple	STP-Flex	1.488			.372 P	.372 P	.372 P	.372 P		Res. Agency: N.A. Func. Class.: NA Plan Ref.: NV No EIS Required AQ Status: Exempt
		Total	1.488			.372	.372	.372	.372		
		Prelim. Des.	1.488			.372	.372	.372	.372		
RG103 1TR7.02 2007-12 Bike/Ped	Bicycle/Pedestrian Network Set-Aside Provides for implementation of actions recommended in linkage studies including spot improvments (RG41 from the 2010-15 TIP). Projects funded from this set-aside: A499, A500, R277 & S187. Multiple	STP-Flex Safety	2.609 0.556		.109 C	.625 C .139 C	.625 C .139 C	.625 C .139 C	.625 C .139 C		Res. Agency: N.A. Func. Class.: NA Plan Ref.: Bike No EIS Required AQ Status: Exempt
		Total	3.165		.109	.764	.764	.764	.764		
		Construction	3.165		.109	.764	.764	.764	.764		
RG109 CDTC28 2007-12 Trans.Misc	BRT Implementation Multiple	NHPP STP-Flex	7.032 2.344			2.344 C	2.344 C	2.344 C	2.344 C		Res. Agency: NYSDOT Func. Class.: UPA Plan Ref.: NV No EIS Required AQ Status: Exempt
		Total	9.376			2.344	2.344	2.344	2.344		
		Construction	9.376			2.344	2.344	2.344	2.344		

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Proj. Type	Municipality, Jurisdiction, Length	Phase		Commit'd 2012-13	1st Year 2013-14	2nd Year 2014-15	3rd Year 2015-16	4th Year 2016-17	5th Year 2017-18	Post 2018	
RG110	State Bridge Preservation Set-Aside	NHPP	33.654		4.253 C	6.563 C	9.844 C	6.431 C	6.563 C		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: NV No EIS Required AQ Status: Exempt
1808.05	Project RG114, A451, A512, A513, and S198 were funded from this set-aside.	STP-Flex	9.801			2.188 C	3.281 C	2.144 C	2.188 C		
2007-12		Total	43.455		4.253	8.751	13.125	8.575	8.751		
BridgeMisc	Multiple, State	Construction	43.455		4.253	8.751	13.125	8.575	8.751		
RG116	Goods Movement Set-Aside	STP-Flex	2.500			.625 C	.625 C	.625 C	.625 C		Res. Agency: N.A. Func. Class.: Plan Ref.: NV No EIS Required AQ Status: Exempt
CDTC25	Small scale goods movement projects such as the implementation of Linkage study recommendations, goods movement security measures, rail improvements, environmentally friendly truck parking and other related freight activities.	Total	2.500			.625	.625	.625	.625		
2010-15		Construction	2.500			.625	.625	.625	.625		
Miscellan	Multiple										
RG117	State Pavement Maintenance Set-Aside	NHPP	30.851			4.269 C	8.863 C	7.875 C	9.844 C		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: NV No EIS Required AQ Status: Exempt
1809.42	Single course pavement overlay with minimal additional work.	STP-Flex	10.287			1.425 C	2.956 C	2.625 C	3.281 C		
2010-15		Total	41.138			5.694	11.819	10.500	13.125		
R&P	Multiple, State	Construction	41.138			5.694	11.819	10.500	13.125		
RG118	ADA Compliance Set-Aside	NHPP	1.876			.469 C	.469 C	.469 C	.469 C		Res. Agency: NYSDOT Func. Class.: NA Plan Ref.: ADA No EIS Required AQ Status: Exempt
1808.56	Implementation of NYSDOT ADA Transition Plan including curb ramp and sidewalk improvements on state owned routes	Total	1.876			.469	.469	.469	.469		
2010-15		Construction	1.876			.469	.469	.469	.469		
Bike/Ped	Multiple										

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RG119	Linkage Transition Engineering	STP-Flex	1.876			.469 C	.469 C	.469 C	.469 C		Res. Agency: N.A.
	Supplemental or follow up work of a preliminary engineering quality to address outstanding issues and confirm the feasibility of Linkage study concepts.	Total	1.876			.469	.469	.469	.469		Func. Class.: NA
CDTC29		Construction	1.876			.469	.469	.469	.469		Plan Ref.: NV
2010-15											No EIS Required
Bike/Ped	Multiple										AQ Status: Exempt
RG124	Intersection Safety Improvements	Safety	8.332			2.083 C	2.083 C	2.083 C	2.083 C		Res. Agency: N.A.
CDTC30		Total	8.332			2.083	2.083	2.083	2.083		Func. Class.: NA
2013-18		Construction	8.332			2.083	2.083	2.083	2.083		Plan Ref.: NV
Safety	Multiple										No EIS Required
											AQ Status: Exempt
RG125	Pavement Preservation Set-Aside for Non-State Roads	NHPP	11.881			4.524 C	1.204 C	3.460 C	2.693 C		Res. Agency:
		STP-Urb.	13.048			3.714 C	2.208 C	3.332 C	3.794 C		Func. Class.:
1T04.25	The STP-Urb. funds shown below are a total for all STP sources. This will be detailed before final adoption.	Total	24.929			8.238	3.412	6.792	6.487		Plan Ref.:
2013-18		Construction	24.929			8.238	3.412	6.792	6.487		AQ Status:
R&P	,										
RG126	Bridge Preservation Set-Aside for Non-State Roads	NHPP	24.118			9.185 C	2.443 C	7.024 C	5.466 C		Res. Agency:
		STP-Br.	26.491			7.540 C	4.483 C	6.765 C	7.703 C		Func. Class.:
1T04.26	The STP-Urb. funds shown below are a total for all STP sources. This will be detailed before final adoption.	Total	50.609			16.725	6.926	13.789	13.169		Plan Ref.:
2013-18		Construction	50.609			16.725	6.926	13.789	13.169		AQ Status:
BridgeMisc	,										