

## Table 15 Replacements for Existing TIP Transit Project Cost Data

As per Data Supplied by CDTA  
In Millions of Dollars  
For 2009-14 TIP Update  
January 9, 2009

TIP#	Type	Description	PIN	07-12 TIP 7-Year <sup>1</sup>	09-14 Data 7-Year <sup>2</sup>	Increase	% Incr.	07-12 TIP Post <sup>3</sup>	09-14 Data Post <sup>4</sup>	Resp. Agency	Data Source
<b>Total</b>				<b>128.805</b>	<b>152.977</b>	<b>24.172</b>		<b>15.145</b>	<b>15.145</b>		
T6A	Minor Changes 1	Elderly and Handicapped Vehicles	1824.01	3.836	3.714	-0.122	-3%	0.45	0.45	Multiple	Locals
T6B	Minor Changes 2	STAR Buses Replacement	1820.37	5.000	5.640	0.640	13%	1.2	1.2	CDTA	Locals
T9	Major Changes	Facility Improvements	1820.5	1.250	7.500	6.250	500%	0	0	CDTA	Locals
T11	Major Changes	Passenger Facility Improvements at	1821.18	0.856	3.300	2.444	286%	0.2	0.2	CDTA	Locals
T14B	Minor Changes 2	Transit Operations Support for Saratoga	**	5.775	3.752	-2.023	-35%	1.172	1.172	County	Locals
T16	Major Changes	Transit Support Vehicles	1821.8	0.150	10.475	10.325	6883%	0	0	CDTA	Locals
T17	Major Changes	Transit Bus Replacement/Expansion	1820.48	40.241	36.922	-3.319	-8%	4.767	4.767	CDTA	Locals
T57	Major Changes	Preventive Maintenance	1TR6.04	47.600	61.100	13.500	28%	6.8	6.8	CDTA	Locals
T59	Major Changes	Replacement Shuttle Vehicles	1820.57	0.352	4.615	4.263	1211%	0	0	CDTA	Locals
T62	Roll Off	Information Systems	1TR6.05	0.200	0.000	-0.200	-100%	0	0	CDTA	Locals
T64	Roll Off	Customer Information Systems	1TR6.06	0.150	0.000	-0.150	-100%	0	0	CDTA	Locals
T66	Minor Changes 2	Welfare to Work	1823.01	1.317	1.710	0.393	30%	0	0	CDTA	Locals
T66A	Minor Changes 1	Welfare to Work in Saratoga Springs	1823.01	0.159	0.178	0.019	12%	0	0	CDTA	Locals
T69	Minor Changes 1	NY 5 Bus Rapid Transit (BRT) Vehicles	**	2.081	2.081	0.000	0%	0	0	CDTA	Locals
T70	Major Changes	NY 5 Bus Rapid Transit (BRT) Stations	**	4.786	2.157	-2.629	-55%	0	0	CDTA	Locals
T72	Roll Off	Safety and Security	1820.61	0.400	0.000	-0.400	-100%	0	0	CDTA	Locals
T74	Minor Changes 1	Park & Ride Lots in NY 5 Corridor	1TR6.02	0.600	0.658	0.058	10%	0	0	CDTA	DOT
T75	Minor Changes 1	Transit Signal Priority on NY 5,	**	0.360	0.240	-0.120	-33%	0	0	Multiple	Locals
T76	Minor Changes 1	Replacement Transit Buses for Saratoga	1824.05	0.964	0.964	0.000	0%	0	0	CDTA	TIP
T77	Minor Changes 1	Preventative Maintenance for Adirondac	**	3.895	4.115	0.220	6%	0.556	0.556	N.A.	Locals
T79	Minor Changes 1	New Freedom Transit Service	**	0.421	0.501	0.080	19%	0	0	CDTA	Locals
T79A	Minor Changes 1	New Freedom Transit Service In	**	0.113	0.056	-0.057	-50%	0	0	CDTA	Locals
T80	Minor Changes 1	NY 9 Corridor Transit Service in Albany	**	1.000	1.000	0.000	0%	0	0	CDTA	Locals
T81	Demo.	Rensselaer Station Capacity	1935.71	5.000	0.000	-5.000	-100%	0	0	Railroad	TIP
T82	Minor Changes 1	Off-Board Fare Collection System	**	0.750	0.750	0.000	0%	0	0	CDTA	Locals
T83	Minor Changes 1	CDTA Alternative Fuel Retrofit: 24	**	1.243	1.243	0.000	0%	0	0	CDTA	Locals
T84	Minor Changes 1	Saratoga Bus Garage Feasibility Study	**	0.306	0.306	0.000	0%	0	0	CDTA	Locals

Footnotes:

- <sup>1</sup> The 07-12 TIP 7-Year column reflects the funds programmed in the 2007-12 TIP for the 7-year period from 2005 to 2012.
- <sup>2</sup> The 09-14 Data 7-Year column reflects the proposed project funding data for the 7-year period from 2007 to 2014 for use in the 09-14 TIP Update.
- <sup>3</sup> The 07-12 TIP Post column reflects the funds programmed in the 2007-12 TIP for the Post 2012 period.
- <sup>4</sup> The 09-14 Data Post column reflects the proposed funding data for the Post 2014 period for use in the 2009-14 TIP Update.

<b>Fund Sources</b>
Sec 5310
5307-S
Sec 5307
Sec 5316
5316-Sar
Sec 5309
Sec 5309
CMAQ
CMAQ
Sec 5307
Sec 5317
5317-Sar
CMAQ
Demo.
CMAQ
CMAQ
Sec 5309