

**Cost and Schedule Project Data for the 2009-14 TIP Update  
For January 7, 2009 Planning Committee Meeting**

In order present changes to the projects on the TIP, CDTC staff processes cost and schedule data from the agencies submitting such data. Proposed project listings and summary tables are produced. The Planning Committee and Policy Board must approve any changes before they are incorporated into a new TIP. Since it would be difficult to consider each change separately, in parallel with the project listings, projects are categorized so changes to some projects can be considered as a group. The list of projects in each group, along with relevant cost information follow. Since many projects can meet the definition of more than one category, projects are considered for inclusion in a category in the order shown below. If a project is included in a category, it no longer is considered for subsequent categories. Within most categories, projects are shown in the order of highest cost increase to highest cost decrease. For the others, projects are shown in order of TIP number. The categories are defined below.

Note that schedule information is only represented by deduction and only if a project moves from the post to the five-year period, or into the committed period. Requests to advance the schedule of a project do not show in this presentation. **Project listings should be examined to see if a requested scheduling request has been represented in the data.** Members are urged to check the listings of projects to see if their desired schedules are represented by the project data. To facilitate comparisons, both current and proposed project listings have been provided.

The information included in the following tables and project listings is based on discussions held at County-oriented meetings in October and Region 1's proposed program submitted to the Commissioner in November.

***List of Tables that Categorize Projects***

**Table 1, Project Key:** This table has every project listed that has cost data in the TIP Update Project Tables that follow it. It tells the user what table a project is in, and its sequential number in the table. This is for use if one is trying to locate a specific project's data without first knowing the table that data is located in.

**Table 2, Summary of Proposed Changes:** This table shows the cost change totals by project category as well as grand totals.

**Table 3, Products of Community Planning Studies:** Projects achieve this status by virtue of being recommended by a community planning study, and having high cost and regional impact. They are determined to be major projects on a case-by-case basis.

**Table 4, Post Period Projects:** These are projects that appeared in the "Post" period of the previous TIP (i.e., the period beyond the five-year TIP period. For some projects in the "Post

period, CDTC is committed to funding the project in the five-year TIP when the opportunity exists. Others show for information only. Any project in the Post period requires action to add it to the TIP. Project in this category are those whose data indicates the project is ready to move into the five-year TIP period.

**Table 5, Regional Projects:** These projects are regional in nature in that they do not impact one specific county. Many are set-asides (projects with funding available for a yet-to-be-proposed projects that would fulfill the set-aside purpose). Since most set-asides represent ongoing intentions of CDTC, set-asides normally show in this presentation with the funding they originally had, even if funds were spent. But they still need CDTC approval to show in the new TIP as funded, or to be deleted (not show in the new TIP).

**Table 6, IM:** Given the purpose of Interstate Maintenance (IM) funds, it is natural for the Department of Transportation to propose most of the uses for these funds, since they are specifically responsible for maintaining those roads. Therefore, even new IM projects show in this category.

**Table 7, HBRR:** The definition of this category is the same as IM, but for bridges.

**Table 8, Major Changes:** These are changes that, if they occurred between TIP updates would requires Policy Board action. The exception is for new projects that don't fit one of the above categories.

**Table 9, Minor Changes (2):** These are changes that, if they occurred between TIP updates would requires Planning Committee action. The exception is for new projects that don't fit one of the above categories.

**Table 10, Minor Changes (1):** These are changes that, if they occurred between TIP updates would not require CDTC action. In some cases, there is no change to the project cost.

**Table 11, New Projects:** These are projects that are not currently in the TIP that do not fall into one of the above categories. The TIP is the list of project with federal funding. Some projects appear in the TIP project listings even though they are not part of the TIP. Such projects have no federal funding, but are funded from other fund sources (such as state or local funds). They show in the project listings for information only, to give a more complete pictures of the transportation improvements being progressed in the Capital District and have a TIP number. Therefore, a TIP number does not indicate that the project was part of an actual TIP. Projects in the listings for information only, that are now being proposed for federal-aid funding, would show in this list with a TIP number. Incidentally, project sponsors are also urged to check the proposed listings for accuracy regarding the cost and scheduling of their projects.

**Table 12, Roll-Off:** These are projects whose last expected obligations are in the period that precedes the committed period of the TIP. Any projects that remain in this category will have no federal funds programmed and will not appear in the TIP project listings. Therefore, it is important that every participant examine this list to make sure any projects under their

jurisdiction that appear in this category have no further obligations expected. They appear in order of TIP number.

**Table 13, Demo:** These are projects with Demonstration (Demo) funds. Demonstration funds are funds earmarked for a specific project that cannot be spent on another project.