

**Comparison of Funding Estimates from 2007-12 TIP & 2009-14 TIP Update
For CDTC Area**

(all dollar values in matched millions)

For January 7, 2009 Planning Committee

Values for Column #2 for STP-Urb and STP-Small Urb Include Corrections to the Actual Mailout

01/02/09

Item Number	Funding Change					
	1	2	3	4	5	6
Years of TIP	2009-14	2009-14	2007-12	2009-14	NA	NA
Formula Source	CDTC^a	DOT^b	CDTC^a	CDTC^a/DOT^b	CDTC^a	CDTC^a/DOT^b
Items	NA	NA	NA	2 minus 1	1 minus 3	2 minus 3
NHS	66.940	77.691	92.849	10.751	-25.909	-15.158
HBRR	141.763	164.723	158.039	22.960	-16.276	6.684
HBRR (Non-Region 1)	42.000	0.000	42.000	-42.000	0.000	-42.000
IM	136.099	NA	84.189	NA	51.910	NA
CMAQ	50.354	50.354	47.949	0.000	2.405	2.405
STP-Flex	98.079	82.686	113.420	-15.393	-15.341	-30.734
STP-Urb	31.923	31.923	30.320	0.000	1.603	1.603
STP-Small Urb	3.681	3.349	3.856	-0.331	-0.175	-0.507
STP-Rural	8.470	7.149	9.233	-1.321	-0.763	-2.084
HSIP	9.626	9.750	11.333	0.124	-1.707	-1.583
Total as Shown	588.933	427.624	593.188	-25.211	-4.255	-81.375
Total STP	142.152	125.107	156.829	-17.046	-14.677	-31.722
Total (No IM)	452.835	427.624	508.999	-25.211	-56.164	-81.375

NOTES:

- a) The Formula Source denoted as "CDTC" refers to the formulas proposed by CDTC staff in past updates.
- b) The Formula Source denoted as "DOT" refers to the formulas used by DOT for allocating funds to the regions.
- c) Batchellerville Bridge is not shown as statewide HBRR.
- d) The starting point of the funding is unknown.
- e) The method for accommodation of past balances is not known.