

**2008-09 Linkage Program Application Evaluations
Results of Sponsor Follow-up**

At its November 2007 meeting, the CDTC Planning Committee was presented with two options regarding the approach to programming studies for the 2008-09 Linkage Program. Planning Committee members voted for Option 1: to contact local sponsors based upon the study rank to request additional local funds that would be required as match for more realistic study budgets. The ranked list of studies along with their proposed study budgets and related proportional increases in federal versus local funds are as follows:

Study	Adjusted Consultant Budget	Federal Funds (75%)	Local Cash Match (25%)	Increase in Federal Share	Increase in Local Share
Schaghticoke	\$50,000	\$37,500	\$12,500	\$15,000	\$5,000
Schenectady	\$65,000	\$48,750	\$16,250	0	0
Mechanicville	\$60,000	\$45,000	\$15,000	\$9,000	\$3,000
Altamont	\$27,000	\$20,250	\$6,750	\$9,000	\$3,000
Albany	\$75,000	\$56,250	\$18,750	\$18,750	\$6,250
Guilderland	\$65,000	\$48,750	\$16,250	\$23,750	\$6,250
Clifton Park	\$60,000	\$45,000	\$15,000	0	0
Shaker Heritage	\$60,000	\$45,000	\$15,000	0	0

CDTC staff followed up with study sponsors in November and December and has received confirmation in writing by the top ranked sponsors that they would be willing to increase their local shares as outlined in the above chart. As a result, the available federal funding for the program (\$225,000) would allow the following efforts to be funded:

Schaghticoke: \$50,000 (\$37,500 federal, \$12,500 local)
 Schenectady: \$65,000 (\$48,750 federal, \$16,250 local)
 Mechanicville: \$60,000 (\$45,000 federal, \$15,000 local)
 Altamont: \$27,000 (\$20,250 federal, \$6,750 local)
 Albany: \$75,000 (\$56,250 federal, \$18,750 local)

The share of Federal funding for these five studies would be \$207,750. The remaining \$17,250 would be used for CDTC staff technical assistance on the 2008-09 Linkage Program.