

Fiscal Constraint Table for the 2010-15 TIP Update

The following summary table (Table 4) shows fiscal constraint by fund source by year for the 2010-15 TIP, using budget estimates recently proposed by NYSDOT Region One and approved by the Planning Committee. Region One (and, by extension, CDTC) needs to be fiscally constrained for the four year TIP period. CDTC has chosen to overprogram (relative to the NYSDOT budget estimates) in order to be prepared for a funding increase via a new transportation funding bill or another Stimulus bill.

CDTC uses Table 4 to determine the level fiscally constraint of the TIP for the STIP period. Historically, CDTC has constrained the TIP by rows and columns, but not by cell. In order to meet the level of fiscal constraint needed, CDTC will normally shuffle project phases during the public review period.