State of New York

Department of Transportation

50 Wolf Road

Albany, NY 12232

Sam Zhou
Regional Director

Joan McDonald
Commissioner

July 29, 2014

Mr. Michael Franchini
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

RE: NYSDOT PINs: 172151
PROJECT DESCRIPTION: I87 Over Albany Shaker Road; Exit 4 Improvements Part 1, BINs 1033141/2, Town of Colonie, Albany County.

Dear Mr. Franchini:

We are submitting the proposed amendments to the 2013-2018 CDTC TIP for consideration by the Planning Committee at its next scheduled meeting.

TIP PROJECT NUMBER: A240

The amendment is proposed due to the following:

- ☐ Scope Change
- **X** Cost Change
- ☐ Schedule Change

PROVIDE EXPLANATION FOR CHANGE:

This project requires an increase from what is currently on the TIP for Part 1 of the Exit 4 project (the I-87 Bridge). Part 2 cost and schedule (PIN 172190) remains the same. The estimate of Construction cost has increased from $16.5M to $17.6M and Construction Inspection has increased from $1.3M to $2.5M. Therefore, an additional $2.3M of NHPP funding for this project is requested. The additional funding is needed to cover:

- Increase in bridge cost due to need for temporary embankment support systems.
- Increase in highway cost due to geotechnical needs for additional subgrade strengthening (additional 6" of subbase and a layer of geogrid material on the mainline of I-87)

To provide an offset for the additional $2.3M of NHPP required for this amendment, we are reducing the NHPP portion of the State Bridge Preservation setaside for 2016 from $3.661 to $1.361.

If you have any questions about this request, please call Ron Shaffer at 485-6000.

Sincerely,

Frank C. Bonafide
Regional Planning & Program Manager

PIN 172151, TIP # A240

	CURRENT TIP DATA					**PROPOSED TIP DATA**			
PIN	**AMOUNT** (in millions)	**FUND SOURCE**	**PHASE**	**YEAR**		**AMOUNT** (in millions)	**FUND SOURCE**	**PHASE**	**YEAR**
172151	13.500	NHPP	C	13-14		14.600	NHPP	C	13-14
	3.000	HPP/Demo.	C	13-14		3.000	HPP/Demo.	C	13-14
	1.300	NHPP	CI	13-14		2.500	NHPP	CI	13-14
	1.100	NHPP	ROW	13-14		1.100	NHPP	ROW	13-14
172190 (Part 2)	15.200	NHPP	C	Post '18		15.200	NHPP	C	Post '18
	11.392	NHPP	ROW	Post '18		11.392	NHPP	ROW	Post '18

PIN 180883, TIP # RG110 BRIDGE PRESERVATION 6 – *OFFSET* **

	CURRENT TIP DATA					**PROPOSED TIP DATA**			
PIN	**AMOUNT** (in millions)	**FUND SOURCE**	**PHASE**	**YEAR**		**AMOUNT** (in millions)	**FUND SOURCE**	**PHASE**	**YEAR**
180883	3.661	NHPP	C	15-16		1.361	NHPP	C	15-16

** Only the affected phase is shown. All others remain as shown on the TIP.