

**Changes to the Draft Project Listings
For August 4, 2009 Planning Committee Meeting**

Proposed Changes *NOT* Reflected in the Draft Listings

STP-Rail & HSIP: According to Region One, the expiring federal legislation did away with the STP-Safety and STP-Rail fund sources and replaced them with different fund sources under the HSIP heading. At CDTC, the fund source name for STP-Safety was updated to HSIP a while back to reflect this. But rail-crossing funds are also now under the HSIP heading, rather than the STP heading. The rail funds have their own allocation and do not compete at the MPO level with other HSIP purposes, just as the programming of STP-Rail projects did not reduce other STP funds. Therefore, these fund sources should be renamed in order to avoid confusion. STP-Rail will now be called “Rail”. HSIP technically includes rail funds and other dedicated sources, but for projects on the CDTC TIP, it refers only to the part of the HSIP programming that is not dedicated to any specific purpose. Therefore, replacing HSIP with “Safety” for HSIP projects already on the TIP, accurately reflects the part of HSIP that the funds belong to. Also, since these new names are specific to the purpose of the funds, rather than the program from which they come, the possibility that they will not need to be renamed again when new legislation is passed increases.

R265 (1932.76), South Rensselaer County Port Connector: The project is on the 2007-12 TIP as funded with Demo funds. It was included in the “Major Changes” to existing projects table during the Planning Committee’s review of groups of projects in the 2009-14 update because the cost doubled. What wasn’t readily obvious at the time, was that the fund source changed from Demo to STP-Rail and HSIP. The project needs to be reexamined in that light. Since then, Region One has requested that the funding be changed from \$7.8M STP-Rail, \$3.8M HSIP and \$0.9M Demo to \$7.0M Rail. This change is intended to reflect the fund source name changes specified in the above section, and also apparently reflects a decrease in the increased cost estimate.

Proposed Changes Already Reflected in the Draft Listings

Editorial Changes or Corrections (No Approval Required)

Projects Providing Offsets: During the three-part meeting starting on April 29, 2009, the Planning Committee made several amendments, some of which increased funding for IM and HBRR projects. The offsets were not incorporated into the 2007-12 TIP listings. They now have been incorporated into the draft 2009-14 listings.

R271 (1001.35) NY 2, from Brunswick Town Line to Grafton State Park: Not changed (the funding, STP-Flex, never showed in the five-year period in the draft listings)

SA108/SA96 Balltown Road Corridor: Not changed (\$1.891M STP-Flex doesn't translate well into the 2009-14 draft listings)

SA198 (1247.08) NY 9P over Saratoga Lake Outlet: HBRR estimate lowered \$1.500M.

Projects Added with Temporary TIP Numbers: Some projects were added to the TIP draft listings during this update with temporary TIP numbers (with the numerical part in the 600's). These projects now have normal TIP numbers in the draft listings.

A601 (now A521) I-787 Bridge Over Broadway

A607 (now A522) I-787 Watervliet South City Line to 8th Street in Troy

R608 (now R288) NY 4 Bridge Over Mill Creek

RG111, Bridge Painting For State and Local Bridges: Region One changed the fund source to a split between IM and HBRR and the project was let. The updated funding information now shows in the listings.

A438 (1756.59), 19th Street, Reconstruction: Funding was corrected to accurately show the Stimulus funding.

R279, US 4/Mannix Road Roundabout: This project was added to the TIP with an extra local share, but inadvertently showed in the draft listings with that local share funded with federal dollars. This was corrected.

R288, I-90, Patroon Island Bridge to Between Exits 10 and 11: This project was removed because it was duplicative with R284.

SA108/S96, Balltown Road Corridor Improvements: This project showed with one construction phase in SA108 and one in S96. It should (and now does) show all phases in both listings with each project showing half the total.

Minor Changes to Actions Already Taken (Approval Required)

RG112 (1807.77), Bridge Repairs On Bridges Rated 5 to 7: The project has been moved from the committed period to the first year to reflect a more accurately schedule.

RG114 (1807.81), Bridge Cleaning: The project has been moved from the committed period to the first year to reflect a more accurately schedule.

A512 (1808.28), I-787, Downtown Albany Pier and Capbeam Repair: The project has been moved from the committed period to the first year to reflect a more accurately schedule.

R186 (1306.61), NY 7 Bridge over Hoosick River: The fund source has been changed to HBRR to match the recent obligation. The listing now shows the bid amount.

R284 (1528.78), I-90, Patroon Island Bridge to Between Exits 10 and 11: The project has been moved from the committed period to the first year to reflect a more accurately schedule.

Major Changes to Actions Already Taken (Approval Required)

RG107 (1808.11), Urban Freeway Maintenance: The project has been removed as per NYSDOT Region One request.

RG115 (1808.30), Emergency Demand and Flag Repair: The project has been removed because the Region would like to defer it indefinitely.

A513 (1808.29), South Mall Expressway: Joint & Pier Repair: The project has been removed because the Region would like to defer it indefinitely.