

Town of Guilderland
Town Hall, P.O. Box 339
Guilderland, NY 12084
March 22, 2013

Capital District Transportation Committee
Att.: M. Franchini, Staff Director
1 Park Place
Albany, NY 12205
Re: TIP Projects A 465(Guilderland Center Pedestrian Safety
Improvements) and A 499 (Carmen Road sidewalks)

Dear Mr. Franchini:

The Town of Guilderland respectfully requests amendments to each of the referenced projects as follows:

A 465 (PIN 1757.33)- Guilderland Center Pedestrian Safety Improvements

<u>Current TIP</u>	<u>FFY</u>	<u>Budget</u>	<u>Proposed TIP</u>	<u>FFY</u>	<u>Budget</u>
P-	08-10	\$ 0.065 M	P-	12-13	\$ 0.097 M
Construction-	12-13	0.551 M	Construction-	13-14	0.635 M
D-	08-10	0.065 M	D-	12-13	0.097 M
	Total-	\$ 0.681 M	Total-		\$ 0.829 M

There is currently an RFQ out for a design/engineering consultant on this project, and further review of scope and questions raised by prospective consultants indicate that there is reason to anticipate increased costs. The increase requested on this project is due to several factors.:

- Certain minor engineering issues on the western end of the project area will require more work than originally anticipated.
- Based on neighborhood feedback, the Town desires to add a certain amount of pedestrian lighting to the project that was not initially anticipated. A small (app. 350 l.f.) of sidewalk on the north side of SR. 146 is also proposed.
- Additionally, there has been a scope change on the project since, subsequent to the original approval of this project, infill sidewalk has already been connected on School Road in connection with the completion of another project.

- The existing project budget was expressed in terms of dollars initially scheduled for use in 2008-2009. Based on the current estimated timeline of 2013 design and 2014 contract letting, the effects of inflation create the need for an upward adjustment.

Project A499 (PIN 1757.44)

<u>Current TIP Data</u>		<u>Proposed TIP Data</u>	
Design/Engineering-	\$ 0.034 M	Design/Engineering-	0
Construction-	0.114 M	Construction-	0
Total-	\$ 0.148 M	Total-	0

This project is on the TIP for design and construction in FFY 2013-14.

The sidewalk associated with this project will be built by a private developer in connection with a proposed project on an adjoining parcel. There is no longer a need to build this sidewalk with public funds.

In summary, the Town of Guilderland is requesting to transfer the funding approved for TIP A 499 to TIP A465. Granting this request will enable the Town to successfully deal with increased costs on the Guilderland Center project. At the same time, utilizing private-sector funds to complete the approved sidewalk section on Carmen Road leaves the Town with the same amount of linear footage of new sidewalk as had initially been proposed by the two separate TIP projects.

Respectfully submitted,

Kenneth D. Runion
Town Supervisor