

**Amendments Proposed as Minor Corrections
To the 2010-15 TIP Project Listings**

For several projects added to the TIP during the 2010-15 TIP Update, too much of the total project funding was shown as engineering and not enough as construction. For most projects, 10% or so of the construction cost is expected for all engineering phases. But for the projects in question, about 10% was programmed for both preliminary engineering and detailed design. Construction funds were under-programmed by the corresponding amount, as the project totals were accurate. Typically for these projects, the engineering phases are in years two and three, with construction in year five (outside the STIP). Funding for these projects shows in the same fashion in the STIP and TIP. Although only sketchy historical information exists regarding the correct percentage to use for projects of this type, CDTC Staff and NYSDOT Region One Staff agree that between 12% and 15% is better than 10% or the amounts programmed.

These inaccuracies were discovered while examining ways to provide an offset for project S175 (Pangburn Road Bridge over the Normanskill). Correcting the funding for these projects, effectively increases programming capacity (and the ability to make offsets) in years two and three, by moving the funds from those years to outside the STIP period into the construction phase in year five.

Even though the total amount of funding for each project will remain the same, funds will be moving from inside the STIP period to outside it. This type of schedule change requires Planning Committee approval. However, since these are corrections, and all phases will remain in the years they show now, there is no real schedule or funding change for any project.

The below projects are known to have this problem and will be corrected with this amendment. The total engineering for each project will be 13% and rounded up slightly. This will result in \$2.470M STP-Flex moving to the fifth year of the TIP.

- 1) A523 (1759.14), Albany Shaker Road & Northern Boulevard: Reconstruction
- 2) R292 (1758.38), US 4, Couse Corners to Mannix Road: Corridor Improvements
- 3) S199 (1759.19), Lower State Street & Washington Avenue: Reconstruction
- 4) S200 (1759.18), Hamburg Street (NY 146), Curry Road to Caldicott Road: Corridor Improvements
- 5) S201 (1759.20), Broadway: Reconstruction and N. Westcott Sidewalk Only
- 6) S202 (1759.21), Upper Union Street, West City/Town line at Van Antwerp Road to NY 146

A similar change will be made to one project funded with NHS, R294 (1111.29), US 20 Reconstruction from US 4 to East Village of Nassau Line. That action will make \$0.550M available on the TIP.