

Capital District
Transportation Committee

August 4, 2016

Amendments to the 2016-21 TIP

At its August 3, 2016 meeting, the CDTC Planning Committee recommended the following amendments to the Transportation Improvement Program (TIP).

1. A240 (1721.90): I-87 Exit 4 Airport Connector

Funding for this project is coming from the NHPP funds which the state reserved for statewide use. Therefore, the fund source shows as NHPP-NY and not NHPP. Since the project funding is in the Post TIP period prior to Policy Board action, the project is not on the TIP until Policy Board approval. Since the project is fully funded with this action, the note in the description that reads "Depending on what construction option is chosen, the cost of this project could be \$7M or more greater than the cost shown here. Additional funding is dependent on identification of a fund source" will be removed.

It is the understanding of CDTC, that no additional statewide funds will be available for this project.

TIP Project	Current TIP Data				Proposed TIP Data			
	Phase	Fund Source	Year	Amount	Phase	Fund Source	Year	Amount
A240	C	NHPP	Post	\$25.100M	D	NHPP-NY	15-16	\$6.500M
1721.90	R	NHPP	Post	1.500	R	NHPP-NY	15-16	0.100
					C	NHPP-NY	18-19	43.400

2. A563 (1051.79): South Mall Expressway Pier 18 Repair, I-787 to Empire State Plaza

Additional analysis of pier 18 has resulted in an increased cost estimate. Because of the increase to the CDTC budget estimate detailed below in the R246/SA244 amendment, there is no increase in over-programming.

TIP Project	Current TIP Data				Proposed TIP Data			
	Phase	Fund Source	Year	Amount	Phase	Fund Source	Year	Amount
SA563	D	SDF	15-16	\$0.130M	D	SDF	15-16	\$0.130M

1051.79 C STP-Urb. 15-16 1.400 C STP-Urb. 15-16 2.530

3. R246/SA244 (1089.64): US 4 over the Hudson River, Element Specific Bridge Repair

This project was inadvertently left off the 2016-21 TIP and is being added back with this action. Additionally, the carry-over balances provided to CDTC during the 2016-21 TIP update included the assumption that \$5.450M for construction would be obligated for this project. Since those funds were not obligated, the carryover increases by \$5.450M, increasing the CDTC budget estimates for NHPP by \$5.450M. Since the \$5.450M is about the same amount as need for this project and the increase to A563 (above), the increase in programming due to those two actions does not increase over-programming in the CDTC TIP. Because the project spans two counties, it shows as two projects in the CDTC TIP, each with half the funding.

<u>TIP Project</u>	<u>Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
R246, 1089.64	15-16	D	NHPP	\$0.200M
	16-17	C	NHPP	2.200
SA244, 1089.64	15-16	D	NHPP	\$0.200M
	16-17	C	NHPP	2.200

4. S247 (1085.40): Carmen Road Safety Improvements

Several CDTC members submitted applications for Safety funds from the statewide solicitation. This project is one that received approval, but must receive CDTC approval for inclusion in the TIP. Because funding for this project is coming from the Safety funds which the state reserved for statewide use, the fund source shows as Safe-NY and not Safety. CDTC uses "Safety" to denote HSIP funds for highway use in the TIP to distinguish it from HSIP for Rail and to make it more clear to the public.

It is the understanding of CDTC, that no additional statewide funds will be available for this project.

<u>TIP Project</u>	<u>Year</u>	<u>Phase</u>	<u>Source</u>	<u>Amount</u>
S247, 1085.40	15-16	P	Safe-NY	\$0.050M
	18-19	D	Safe-NY	0.050
	19-20	C	Safe-NY	1.100