



January 23, 2024

Ms. Sandy Misiewicz, Executive Director
Capital District Transportation Committee
1 Park Place, Main Floor
Albany, NY 12205-2676

RE: TIP T137 / PIN CDTC137 – BusPlus Red Line Upgrades

Dear Ms. Misiewicz:

CDTA is submitting the proposed amendment to the 2022–27 TIP for consideration by the Planning Committee at its next scheduled meeting. The proposed amendment adds funding awarded from the Safe Streets and Roads for All grant program to an existing TIP project for pedestrian and transit safety improvements to the Red Line BRT.

TIP PROJECT NUMBER: T137 (CDTC137)

The amendment is proposed due to the following:

- X Scope Change
- X Cost Change
- Schedule Change
- New Project
- Other

Provide Explanation for Change

Implementation funds awarded from the Safe Streets and Roads for All grant program are being added to the BusPlus Redline Upgrades project to support pedestrian and transit safety improvements along the BusPlus Red Line in the city of Schenectady. Previously programmed funds in this project originating from the BRT setaside for this work will be shifted to the next phase of this project to support construction costs for roadway improvements along the Red Line in Albany. Safe Streets and Roads for All funds will be contracted directly with FHWA. All funds should appear in FFY 2023-24 for obligation in the grants.

TIP #	PIN	Current TIP Data				Proposed TIP Data			
		Phase	Fund Source	FFY	Cost (\$M)	Phase	Fund Source	FFY	Cost (\$M)
T137	CDTC137	Misc	FLEX	2022-23	5.205	Misc	FLEX	2023-24	5.205
		C	FLEX		0.114	C	FLEX		0.114
		D	STP-URB		1.892	D	STP-URB		1.892
		C	STP-URB		0.858	C	STP-URB		0.858
		D	NHPP		1.005	D	NHPP		1.005
		CI	NHPP		0.660	CI	NHPP		0.660
		C	NHPP		8.115	C	NHPP		8.115
		C	Sec 5307		0.657	C	Sec 5307		0.657
		C	STP-URB	2023-24	2.676	C	STP-URB		2.676
						C	DISCR FA*	6.618	
TOTAL		21.182				27.800			

**Safe Streets and Roads for All (SS4A) Implementation*

If you have questions or need further information, please feel free to contact me.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Melissa Shanley". The signature is written in a cursive, flowing style.

Melissa Shanley
Grants Manager, CDTA

Cc: Jacob Beeman, Senior Transportation Planner, CRTC
Trish Cooper, Director of Finance, CDTA
Jeremy Smith, Director of Facilities, CDTA
Mike Williams, Director of Planning, CDTA